

Ordinance No. 121824

Council Bill No. 115268

AN ORDINANCE relating to the Technology Matching Fund Program; authorizing and making allocations for implementation of certain Technology Matching Fund projects.

CF No. \_\_\_\_\_

|                              |                      |                        |            |
|------------------------------|----------------------|------------------------|------------|
| Date Introduced:             | MAY 23 2005          |                        |            |
| Date 1st Referred:           | MAY 23 2005          |                        |            |
| Date Re - Referred:          | To: (committee)      | Utilities & Technology |            |
| Date Re - Referred:          | To: (committee)      |                        |            |
| Date of Final Passage:       | Full Council Vote:   |                        |            |
| 5-31-05                      | 80                   |                        |            |
| Date Presented to Mayor:     | Date Approved:       |                        |            |
| 6-1-05                       | 6/6/05               |                        |            |
| Date Returned to City Clerk: | Date Published:      | T.O. _____             | F.T. _____ |
| 6/6/05                       | 3PX                  |                        |            |
| Date Vetoed by Mayor:        | Date Veto Published: |                        |            |
|                              |                      |                        |            |
| Date Passed Over Veto:       | Veto Sustained:      |                        |            |
|                              |                      |                        |            |

*mo walk-on*

# The City of Seattle - Legislative Department

Council Bill/Ordinance sponsored by: \_\_\_\_\_

COMPTON

Councilmember

## Committee Action:

Pass 2-0 Compton, Licata

5-31-05 Passed 80 (Excused: Drago)

This file is complete and ready for presentation to Full Council. Committee: \_\_\_\_\_ (initial/date)

*Law Department*

Law Dept. Review

OMP  
Review

City Clerk  
Review

Electronic  
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Indexed



**ORDINANCE**

121824

AN ORDINANCE relating to the Technology Matching Fund Program; authorizing and making allocations for implementation of certain Technology Matching Fund projects.

WHEREAS, the City of Seattle has determined that it is important to enable digital equity and provide opportunity for all its residents, including sufficient access to electronic information, technology literacy, and the application of technology for civic engagement; and

WHEREAS, Resolution 29673 established a Technology Matching Fund Program for such purposes and identified project selection criteria and a process for selecting projects; and

WHEREAS, the City of Seattle appropriated funds for the Technology Matching Fund in the 2005 budget from cable franchise fees; and

WHEREAS, the Citizens Telecommunications and Technology Advisory Board (CTTAB) has recommended projects for funding, and the Chief Technology Officer concurs with those recommendations; NOW, THEREFORE,

**BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

Section 1. The Mayor or his designee is hereby authorized to proceed with implementation of the following projects on behalf of the City:

| Project                                     | Allocation |
|---|------------|
| 911 Media Arts Center                       | \$ 5,000   |
| Young Producers Project Scholarship Program |            |
| Boys & Girls Clubs of King County           | \$ 10,000  |
| North Seattle Technology Learning Center    |            |
| Compass Center                              | \$ 4,625   |
| Teach the Teachers Project                  |            |



|  |           |
|--|-----------|
| Digital Promise                                      | \$ 9,990  |
| STAR Rising: Increasing Self Sufficiency             |           |
| Ethiopian Community Mutual Association               | \$ 10,000 |
| Ethio-Techno Mobile Multimedia Project               |           |
| Hate Free Zone Washington                            | \$ 9,400  |
| Log On For Your Community                            |           |
| Horn of Africa Services                              | \$ 5,000  |
| Intermediate Computer Training                       |           |
| Interconnection                                      | \$ 7,400  |
| Computers for Community                              |           |
| Lao Community Services Office                        | \$ 3,600  |
| Technology Youth and Adult Improvement Program       |           |
| Low Income Housing Institute                         | \$ 9,000  |
| LIHI Technology Initiative                           |           |
| Neighborhood House                                   | \$ 6,180  |
| Rainier Vista Technology Center                      |           |
| Rainier Beach Community Technology Center            | \$ 6,000  |
| Family Tech Training & Computer Give-Away Program    |           |
| Salvation Army Seattle White Center Community Center | \$ 4,900  |
| Seattle White Center Computer Lab                    |           |

Yesler Community Center

\$ 8,905

Computer and English Skills for Refugees and Immigrants

Section 2. The Mayor or his designee is authorized to execute contracts and encumber funds in the amount of these allocations.

Section 3. Any acts done consistent with and prior to the effective date of this ordinance are hereby ratified and confirmed.

Section 4. This ordinance shall take effect and be in force thirty (30) days from and after its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

Passed by the City Council the 31<sup>st</sup> day of may, 2005, and signed by me in open session in authentication of its passage this 31<sup>st</sup> day of may, 2005.

Richard J. McGowan  
President Pro-Tem of the City Council

Approved by me this 6<sup>th</sup> day of June, 2005.

Gregory J. Nickels  
Gregory J. Nickels, Mayor.

Filed by me this 6<sup>th</sup> day of June, 2005.

Judith E. Peppin  
City Clerk

(Seal)



# City of Seattle

Gregory J. Nickels, Mayor

## Office of the Mayor

May 17, 2005

Honorable Jan Drago  
President  
Seattle City Council  
City Hall, 2<sup>nd</sup> Floor

Dear Council President Drago:

I am pleased to transmit the attached proposed Council Bill that approves a total of \$100,000 in Technology Matching Funds for 14 community projects that promote technology literacy, access, and civic engagement. Many of our residents have not had the opportunity to develop the computer and information literacy skills necessary today for meaningful education, employment, civic participation or utilizing essential services online. The projects funded through this Bill, which are detailed on the attached fiscal note, will reinvest revenue into the community that the City has collected through its cable franchise fees.

The proposed projects were selected from 26 eligible projects submitted for the Fund's year 2005 grant program. The City's investment will be leveraged with approximately \$240,000 in matching resources. These community technology projects will enhance educational achievement, help develop a diverse technology-skilled workforce, and enable residents to connect to vital technology resources. These self-sufficiency and civic engagement projects will help to build stronger families and communities.

Thank you for your consideration of this legislation. The increased access, skills training and services to be provided by these funds will make a great difference in the lives of residents in need. Should you have questions, please contact Community Technology Program Manager David Keyes at 386-9759, or Office of Electronic Communications Director Rona Zevin at 684-8264.

Sincerely,

A handwritten signature in dark ink, appearing to read "Greg Nickels", written over a large, light-colored circular stamp.

GREG NICKELS  
Mayor of Seattle

cc: Honorable Members of the Seattle City Council



**FISCAL NOTE FOR NON-CAPITAL PROJECTS**

| <b>Department:</b>     | <b>Contact Person/Phone:</b>            | <b>DOF Analyst/Phone:</b> |
|------------------------|---|---------------------------|
| Information Technology | Rona Zevin 4-8264<br>David Keyes 6-9759 | Aimee Strasko 6-4090      |

**Legislation Title:**

AN ORDINANCE relating to the Technology Matching Fund Program; authorizing and making allocations for implementation of certain Technology Matching Fund projects.

• **Summary of the Legislation:**

The proposed legislation authorizes the disbursement of funds from the Department of Information Technology, Office of Electronic Communications Line of Business, Community Technology Program to the following grantees, per Resolution 29673, from Cable Franchise Fee funds appropriated through the 2005 Adopted Budget, Department of Information Technology, Office of Electronic Communications (Community Technology).

|  |                  |
|--|------------------|
| <b>911 Media Arts Center</b><br>Young Producers Project Scholarship Program<br><br>Open up summer classes on media literacy to economically-challenged youth and offer up-to-date computers for the young producers program.   | <b>\$5,000</b>   |
| <b>Boys &amp; Girls Clubs of King County</b><br>North Seattle Technology Learning Center<br><br>Expand the North Seattle Technology Learning Center to accommodate 20 computers, projector and screen. Offer training to volunteers and staff to teach computer basics using the Club Tech curriculum. | <b>\$ 10,000</b> |
| <b>Compass Center</b><br>Teach the Teachers Project<br><br>Develop a curriculum to teach basic life and computer skills to formerly homeless men and women. Recruit and train volunteers to become teachers.   | <b>\$ 4,625</b>  |

|   |                         |
|---|-------------------------|
| <p><b>Digital Promise</b><br/> STAR Rising: Increasing Self Sufficiency</p> <p>Improve access to technology for disabled populations by upgrading hardware and software to enhance skills, reduce isolation, expand access to resources and, ultimately, increase levels of self-sufficiency for users of the Center Park based Special Technology Access Resource Center (STAR) and wider community.</p> | <p><b>\$ 9,990</b></p>  |
| <p><b>Ethiopian Community Mutual Association</b><br/> Ethio-Techno Mobile Multimedia Project</p> <p>Teach Amharic students geographically distributed in 3 locations, and recruit more low-income, disadvantaged Ethiopian youth, ages 5-19, to learn multimedia skills using interactive instruction techniques involving hands-on equipment use.</p>  | <p><b>\$ 10,000</b></p> |
| <p><b>Hate Free Zone Washington</b><br/> Log On For Your Community</p> <p>Bring technology resources and electronic communications skills to immigrant communities to facilitate their participation in civic and democratic processes. Collaborate with the Community Leadership Council, a coalition of immigrant communities.</p>  | <p><b>\$ 9,400</b></p>  |
| <p><b>Horn of Africa Services</b><br/> Intermediate Computer Training</p> <p>Develop a curriculum, test and teach an intermediate computer training class to better serve East African refugees and immigrants in the greater Seattle area.</p>   | <p><b>\$ 5,000</b></p>  |
| <p><b>Interconnection</b><br/> Computers for Community</p> <p>Provide one hundred free, Internet-ready, refurbished computers to low-income clients of Fremont Public Association and FamilyWorks. Conduct a marketing campaign to secure computers for recycling and market computer hardware training and recycling opportunities.</p>  | <p><b>\$ 7,400</b></p>  |
| <p><b>Lao Community Services Office</b><br/> Technology Youth and Adult Improvement Program</p> <p>Help Lao youth improve their computer skills, academic achievement, and/or knowledge about their native culture through Internet research and computer training. Help Lao adults increase their computer skills so they are more self-sufficient.</p>  | <p><b>\$ 3,600</b></p>  |

|   |                        |
|---|------------------------|
| <p><b>Low Income Housing Institute</b><br/> LIHI Technology Initiative</p> <p>Develop a mobile laptop lab and 3 mini labs which will increase computer access and training opportunities for low-income and formerly homeless residents at 3 housing sites. Teach job search skills, resume writing, computers and financial literacy.</p>                              | <p><b>\$ 9,000</b></p> |
| <p><b>Neighborhood House</b><br/> Rainier Vista Technology Center</p> <p>Provide 10 computers, serving residents ages 3-93. Offer activities specifically designed to meet the needs of the low-income residents in Rainier Vista, including children, adults, limited-English proficient adults, seniors and people with disabilities.</p>                             | <p><b>\$ 6,180</b></p> |
| <p><b>Rainier Beach Community Technology Center</b><br/> Family Tech Training &amp; Computer Give-Away Program</p> <p>Provide low-income, minority families training in computer hardware management, software installation and utilization and accessing online government and school district resources. Participants take home refurbished computers they build.</p> | <p><b>\$ 6,000</b></p> |
| <p><b>Salvation Army Seattle White Center Community Center</b><br/> Seattle White Center Computer Lab</p> <p>Enable 2 work study students from the UW to staff the lab for twenty hours per week. Students will teach basic computer and Internet classes to seniors and youth and web page development to teens. They will also assist during open lab hours.</p>      | <p><b>\$ 4,900</b></p> |
| <p><b>Yesler Community Center</b><br/> Computer and English Skills for Refugees and Immigrants</p> <p>Teach poor working refugees and immigrants coming out of welfare and illiteracy basic computer skills in conjunction with English as a second language. Classes will use simple English words to fit the levels of the participants</p>                           | <p><b>\$ 8,905</b></p> |

- **Background:** *(Include brief description of the purpose and context of legislation and include record of previous legislation and funding history, if applicable):*

Resolution 29673 established the "Technology Matching Fund" to make matching grants to eligible organizations for the purpose of promoting citizen access to information technology and



literacy in using technology. The resolution identified the goals and project evaluation criteria as follows:

Goals:

- Increase points of public access to computers and information technology.
- Support information technology literacy education and training.
- Encourage information technology applications that support neighborhood planning and action.

Evaluation Criteria:

- The project meets the Technology Matching Fund program goals.
- Sustainability.
- Technical feasibility and appropriateness to project intent, including meeting standards that may be established by the Chief Technology Officer (CTO).
- Community benefit.
- Participation.
- Quality of planning, budget and readiness for implementation.
- Match is secure and ready to expend.

In addition, other project eligibility and selection criteria may be established as necessary by the CTO, in consultation with the Citizens Telecommunications and Technology Advisory Board (CTTAB), to ensure that projects meet the program goals and are consistent with other City contracting and financial accountability rules and regulations. The maximum allowable award by legislation is \$50,000; the current maximum award is \$10,000.

Recommendations for funding projects are made to the CTO by a committee that includes members of CTTAB. The CTO is required to submit recommendations for funding to the City Council for approval.

Funds to be awarded in the proposed legislation were appropriated through the 2005 Adopted Budget, Department of Information Technology, Office of Electronic Communications, using Cable Franchise Fee revenues.

The Technology Matching Fund has awarded \$1,061,832 for 77 projects between 1998 and 2004. The group of projects recommended this year will reach out to many of our underserved residents, providing training and electronic civic engagement projects for youth, families, seniors, transitioning homeless, disabled residents, immigrants and refugees. The projects are designed to increase educational achievement, vocational and survival skills as well as foster greater civic pride and participation. The projects utilize text, digital imaging, video and sound tools, providing a range of approaches to engage learners. Two projects involve hardware training and will enable home ownership of computers for needy residents.

In 2005, \$100,000 is available for Matching Fund grants. No additional funding is required, as the funds were appropriated in the 2005 Adopted Budget.

- Please check one of the following:

☐ **This legislation does not have any financial implications.** (Stop here and delete the remainder of this document prior to saving and printing.)

☒ **This legislation has financial implications.** (Please complete all relevant sections that follow.)

***Appropriations:*** This table should reflect appropriations that are a direct result of this legislation. In the event that the project/ programs associated with this ordinance have appropriations that were, or will be, received because of previous or future legislation or budget actions, please provide details in the Notes section below.

| Fund Name and Number | Department | Budget Control Level* | 2005 Appropriation | 2006 Anticipated Appropriation |
|----------------------|------------|-----------------------|--------------------|--------------------------------|
|                      |            |                       |                    |                                |
| <b>TOTAL</b>         |            |                       |                    |                                |

\*See budget book to obtain the appropriate Budget Control Level for your department.

**Notes:** Funds for the Technology Matching Fund were previously appropriated in the 2005 budget adoption ordinance under the Department of Information Technology, Cable Franchise Subfund 00160, D44 Office of Electronic Communications, in the amount of \$100,000.

**Anticipated Revenue/Reimbursement: Resulting From This Legislation:** This table should reflect revenues/reimbursements that are a direct result of this legislation. In the event that the issues/projects associated with this ordinance/resolution have revenues or reimbursements that were, or will be, received because of previous or future legislation or budget actions, please provide details in the Notes section below the table.

| Fund Name and Number | Department | Revenue Source | 2005 Revenue | 2006 Revenue |
|----------------------|------------|----------------|--------------|--------------|
| n/a                  |            |                |              |              |
| <b>TOTAL</b>         |            |                |              |              |

**Notes:**

**Total Regular Positions Created Or Abrogated Through This Legislation, Including FTE**

**Impact:** This table should only reflect the actual number of positions created by this legislation. In the event that positions have been, or will be, created as a result of previous or future legislation or budget actions, please provide details in the Notes section below the table.

| Position Title and Department* | Fund Name | Fund Number | Part-Time/ Full Time | 2005 Positions | 2005 FTE | 2006 Positions** | 2006 FTE** |
|--------------------------------|-----------|-------------|----------------------|----------------|----------|------------------|------------|
| n/a                            |           |             |                      |                |          |                  |            |
|                                |           |             |                      |                |          |                  |            |
| <b>TOTAL</b>                   |           |             |                      |                |          |                  |            |

\* List each position separately

\*\* 2006 positions and FTE are total 2006 position changes resulting from this legislation, not incremental changes. Therefore, under 2006, please be sure to include any continuing positions from 2005

**Notes:**

- **Do positions sunset in the future?** (If yes, identify sunset date):

**Spending/Cash Flow:** This table should be completed only in those cases where part or all of the funds authorized by this legislation will be spent in a different year than when they were appropriated (e.g., as in the case of certain grants and capital projects). Details surrounding spending that will occur in future years should be provided in the Notes section below the table.

| Fund Name and Number          | Department                           | Budget Control Level*                   | 2005 Expenditures | 2006 Anticipated Expenditures |
|-------------------------------|--------------------------------------|---|-------------------|-------------------------------|
| Cable Franchise Subfund 00160 | Department of Information Technology | D44 Office of Electronic Communications | \$65,000          | \$35,000                      |
| <b>TOTAL</b>                  |                                      |   |                   |                               |

\* See budget book to obtain the appropriate Budget Control Level for your department.

**Notes:**

Some of the grantees' project activities conducted under the Technology Matching Fund grants will not be completed until 2006 and the City will not receive requests for reimbursement until those activities are complete. Of the \$100,000 in previously appropriated funds for the 2005 Technology Matching Fund, we expect \$65,000 will be 2005 expenditures and \$35,000 will be 2006 expenditures.

- **What is the financial cost of not implementing the legislation?** (Estimate the costs to the City of not implementing the legislation, including estimated costs to maintain or expand an

*existing facility or the cost avoidance due to replacement of an existing facility, potential conflicts with regulatory requirements, or other potential costs if the legislation is not implemented.)*

- **What are the possible alternatives to the legislation that could achieve the same or similar objectives?** *(Include any potential alternatives to the proposed legislation, such as reducing fee-supported activities, identifying outside funding sources for fee-supported activities, etc.)*

Projects could be approved by resolution rather than by ordinance.

- **Is the legislation subject to public hearing requirements:** *(If yes, what public hearings have been held to date, and/or what plans are in place to hold a public hearing(s) in the future.)*
- **Other Issues** *(including long-term implications of the legislation):*

**Please list attachments to the fiscal note below:**

121824  
121829

FILED  
CITY OF SEATTLE  
05 JUL -7 AM 11:44  
CITY CLERK

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STATE OF WASHINGTON – KING COUNTY

--SS.

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186856  
CITY OF SEATTLE, CLERKS OFFICE

No. TITLE ONLY

**Affidavit of Publication**

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12<sup>th</sup> day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

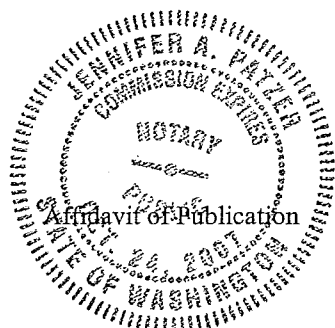
The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:121822,8241 & 825

was published on

06/15/05

The amount of the fee charged for the foregoing publication is the sum of \$ 46.38, which amount has been paid in full.



*Mad*

Subscribed and sworn to before me on

06/15/05

*Jennifer A. Payer*  
Notary public for the State of Washington,  
residing in Seattle



## State of Washington, King County

### City of Seattle

#### TITLE-ONLY PUBLICATION

The full text of the following ordinances, passed by the City Council on May 31, 2005, and published here by title only, will be mailed upon request, or can be accessed electronically at <http://clerk.ci.seattle.wa.us>. For further information, contact the Seattle City Clerk at 684-8344.

#### ORDINANCE NO. 121825

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

#### ORDINANCE NO. 121824

AN ORDINANCE relating to the Technology Matching Fund Program; authorizing and making allocations for implementation of certain Technology Matching Fund projects.

#### ORDINANCE NO. 121822

AN ORDINANCE relating to the Seattle Department of Transportation (SDOT) authorizing the acquisition and acceptance of property rights for the construction and maintenance of a rock buttress/retaining wall, in connection with the Rainier Avenue South Slide Area Project.

Publication ordered by JUDITH PIPPIN,  
City Clerk

Date of publication in the Seattle Daily  
Journal of Commerce, June 15, 2005.

8/15(186856)